

#### **Regular Meeting Agenda**

Thursday, December 12, 2019, 9:00 a.m.

1101 East Second Avenue, Durango

Ι.	Introductions		9:00 a.m.
11.		19 Meeting Minutes eport: January – November 2019	9:05 a.m.
III.		d November 2019 STAC Update – Amber Blake tion Commissioner Report – Sidny Zink	9:10 a.m.
IV.	2. MMOF Proj	n Items Officers – Jessica Laitsch Ject Application Process Decisions – Jessica Laitsch Regional Transportation Plan – Carrie Tremblatt	9:15 a.m.
V.	CDOT Reports 1. Constructio	n Update – Kevin Curry (pending available time)	
VI.	Other Business 1. Updates – F	Round Robin (pending available time)	

VII. Adjourn

Next regular meeting date: Thursday, February 13, 2020

Video/Phone Conference Info:

#### https://zoom.us/j/109670693

1-646-558-8656 (US Toll), Meeting ID: 109 670 693

295 Girard Street, Durango, CO 81303 970.779.4592 www.swccog.org

## Southwest Colorado Regional Transportation Planning Commission Thursday, October 10, 2019 - 9:00 a.m. 20581 US 160 W, Durango, CO

TPR Members in Attendance:

Phil Johnson – City of Cortez David Black – Town of Bayfield Jim Davis – La Plata County Steve Garchar - Dolores County David Schanzenbaker – Town of Pagosa Springs Jim Candelaria – Montezuma County Sarah Dodson – City of Durango Martin Schmidt - Town of Pagosa Springs (by phone) Mark Garcia – Town of Ignacio (by phone) Fred Brooks – Town of Mancos (by phone) Matt Archuleta – Archuleta County (by phone)

### Others in Attendance:

Ann McCoy-Herald – Senator Gardner's Office Christina Knoell – Area Agency on Aging Jim Horn - Short Elliott Hendrickson Inc Patrick Davis – Southwest Rides Matt Nesbitt – Southwest Colorado Community Action Agency Sidny Zink – Transportation Commissioner Debbie Condrey – Archuleta County Kelly Leadbetter - Felsburg Holt & Ullevig Michael Snow - Colorado Department of Transportation Tony Cady – Colorado Department of Transportation Carrie Tremblatt – Colorado Department of Transportation Mike McVaugh - Colorado Department of Transportation Charles Meyer - Colorado Department of Transportation Michael Snow - Colorado Department of Transportation Julie Constan - Colorado Department of Transportation TJ Burr - Colorado Department of Transportation Matt Muraro - Colorado Department of Transportation Kevin Curry – Colorado Department of Transportation Jessica Laitsch - Southwest Colorado Council of Governments

The meeting was called to order at 9:06 a.m.

## I. Introductions

## II. Consent Agenda:

August 2019 Meeting Minutes Financial Report: January 2019 – August 2019

## David Black motioned to approve the August 2019 minutes, Sarah Dodson seconded, unanimously approved.

David Black motioned to approve the financial report, Sarah Dodson seconded, unanimously approved.

### III. Reports

1. June and July 2019 STAC Update – Amber Blake No report.

## 1. Transportation Commissioner Report – Sidny Zink

Sidny reported that there are five new members on the transportation commission, so there has been time spent on orientation. They are working on some amendments to policy directives.

## IV. CDOT Reports:

## 1. Funding Opportunities – Matt Muraro

Matt summarized a number of funding opportunities, including TAP and the Multimodal Options Fund. Jim Horn asked if the MMOF is a federal funding source. Matt replied it is not. Sarah asked if operating costs are eligible. Michael Snow replied that operating is eligible. There was discussion about sources and levels of match for these funds. There was discussion about how to rank various types of projects. Debbie mentioned that the top priority projects have been discussed multiple times. Matt agreed that there has been discussion about potential bike/ped and transit projects, the TPR would need to decide what its priorities are. There was discussion about how to match with TAP funding.

Tony explained that the first year funding from SB 267, the certificates of participation on existing buildings, has gone to the US 550/160 connection. He summarized specific projects that could be addressed using this funding.

## 2. Southwest Regional Transportation Plan Corridor Needs – Carrie Tremblatt

Carrie summarized the results of feedback received. Mike asked if the information is broken down for the region versus the state. Kelly replied that they could put together this information. Carrie summarized the results of a survey sent to the TPR membership. Kelly summarized the corridors that were identified as important by the public and the comments on each corridor from the TPR membership. Tony clarified that the purpose of this summary is to ensure that all the needs are captured. There was discussion on various needs included and to be included throughout the region.

Michael Snow explained that CDOT is developing a needs analysis for transit related items.

Charles Meyer provided an overview of the efforts on planning safety projects. Phil asked what the increase in incidents could be attributed to. Charles replied that driver behaviors such as speeding, risky passing, and distracted and impaired driving. There was discussion about the much higher rate of fatalities among individuals not wearing seatbelts and how to increase seatbelt usage. There was discussion about the value of rumble strips and CDOT's desire to increase the usage of them and the difficulties with using "mumble strips" instead.

Carrie summarized that the next step will be to prioritize specific projects, this is scheduled for the December TPR meeting.

## 4. Construction Update – Kevin Curry

- US 160 Mesa Verde Chipseal They tried a different type of chipseal, will monitor over the next several years.
- US 491 CR S/CR BB Intersection Nearly complete.
- US 160 Passing Lanes North of Towaoc Trying to complete by end of year.
- West 160 to Highbridge Tape and Pavement Markings Work is ongoing, will be done within the next week or two.
- US 160 Priority Culvert Ongoing.
- Bridge Preventative Maintenance Slightly delayed, hoping to avoid tourist season.
- US 491 Ute Farms Ditch Work is completed.
- R5 Chain Station Improvements Awarded.
- US 160 Rest Area Improvements Two locations, will go to ad in November.
- US 160 Pagosa Signals Pinion, Hot Springs, Lewis Awarded, expected to start in the spring
- US 550 Wall Failures Two cribwall repairs to be done in 2020.
- US 550/160 Connection South Design RFP submittals due at the end of the month, the project is on schedule. He elaborated that the archaeological sites were known, they are making every effort to mitigate impacts.
- Hawkins Signal and Curb Ramps Tentatively scheduled for ad in spring 2020.
- US 160 Wolf Creek West Fiber Tentatively scheduled for ad in spring 2020.
- R5 SH 184 Priority Culverts This is the next round of culverts requiring attention.
- US 160 San Juan River Bridge Scour This is currently in the design phase, postponed due to funding issues.
- US 160/550 Wildlife Crossing Large animal underpass and overpass and an extended passing lane, currently scheduled for ad in 2020. CDOT has applied for a BUILD grant to expand the scope.

## V. Other Business

## 1. Transit Provider Updates

Debbie reported that Archuleta County has been losing drivers.

Patrick reported that Southwest Riders is working on a project to provide transportation for the homeless camp.

## 2. Community Updates – Round Robin (pending available time)

David reported that the Town of Bayfield has completed resurfacing of Bayfield Parkway. They are dealing with failures at the Buck Highway intersection.

Steve stated that new turning lane in Dolores County has been very helpful.

Phil reported that the City of Cortez is wrapping up construction projects.

#### VI. Adjourn

The meeting was adjourned at 12:06 p.m.

The next meeting will be held Thursday, December 12, 2019.

## SWTPR Financials 7/1/2019-11/30/2019

To: SW Colorado Transportation Planning Region

From: Jessica Laitsch

Date: 5 December, 2019

Comments: A profit and loss report for the period July 1, 2019 to November 30, 2019 is attached.

The TPR grant runs on a state fiscal year (July 1 to June 30). The attached P&L shows the current grant status. Because this is a reimbursement grant, the net income is showing in the negative as funds have been spent but not yet reimbursed. A reimbursement request for July – September 2019 was submitted in December; the reimbursement income will show in later financials.

## SWCCOG

## PROFIT AND LOSS

July - November, 2019

	TOTAL
Income	
Total Income	
GROSS PROFIT	\$0.00
Expenses	
Consulting	389.99
Professional Fees	
Audit	381.25
Total Professional Fees	381.25
Rent	525.00
Salary and Wages	2,136.80
Total Expenses	\$3,433.04
NET OPERATING INCOME	\$ -3,433.04
NET INCOME	\$ -3,433.04

# **Election of 2020 Officers**

To:SW Colorado Transportation Planning RegionFrom:Jessica Laitsch

Date: 9 December, 2019

Comments: The by-laws of the SWTPR state that "the officers shall be elected by vote at a regularly scheduled TPR meeting to serve a term of one year or until their successors are elected. Their term of office shall begin upon adjournment of the regular meeting during which the election took place. Officers may be elected to successive one year terms as voted on by the representatives" and that elections shall be held at the last meeting of every year. The offices to be voted on are the Chair and Vice-chair.

# Memo – Multimodal Options Fund

To:SW Colorado Transportation Planning RegionFrom:Jessica LaitschDate:11 November, 2019

Background: SB 18-001 established a Multimodal Options Fund (MMOF) in order to promote a complete and integrated multimodal system. Of the \$80.12 million identified for local or regional multimodal investments, \$1,247,368 was allocated to be used in the Southwest Colorado Transportation Planning Region (SWTPR). While funds will be administered by CDOT, the TPRs throughout the state will make project selections with the support of CDOT Regional Planning staff.

Review of and decisions on project applications:

The TPR is responsible for reviewing and approving project applications. The TPR may wish to select a committee to review the applications and either present recommendations to the TPR at large or be granted the authority to approve and deny funding for projects. Some possible criteria for such a committee could be:

- Select one representative from within each county
- Select a number of county representatives, a number of municipal representatives, and one or more additional representatives such as the Transportation Commissioner, an employee of a transit provider agency, and/or CDOT/SWCCOG staff.

#### Application due date:

All funds through the MMOF must be fully expended no later than June 30, 2023. Accordingly, it is imperative to begin the application and project selection process as soon as possible. If the TPR chooses to make decisions on projects applications as a larger group, staff recommends a due date of mid-January 2020 to allow time for review and, if applicable, recommendations prior to the regularly scheduled TPR meeting in February. If a smaller committee is granted authority to make funding decisions, then another due date may be preferred.

#### Match waiver request:

Applicants are required to provide a 50% match for projects funded through the MMOF. MMOF Funds may be matched by any other federal, state, local or private source other than MMOF. The TPR is allowed, but is not required, to request from the Transportation Commission a reduction or elimination of match requirements due to special circumstances or economic disadvantages. If the TPR decides to allow a request to waive the match on the project application, then applicants may request match alleviation based on the following eligibility and merits only:

• Counties with a population less than 50,000 (as of 2017), and whose median poverty rate is 12% or higher; or

# Memo – Multimodal Options Fund

- Municipalities with a population less than 20,000 (as of 2017), with a poverty rate at 12% or higher; or
- Counties or municipalities that meet the above population threshold, but not the poverty rate, may be considered for match alleviation based on a demonstration of other extraordinary circumstances, such as economic or demographic disadvantages; or
- Agencies that serve county and/or municipal area(s) that meet the above qualifications.

#### Decision

- 1) A vote on whether the TPR at large or a smaller committee will make funding decisions on project applications
  - 2) Nominations and a vote for representatives to the project application review committee
  - 3) A vote regarding a due date for project applications
  - 4) A vote on whether to include a request for a reduction or elimination of match requirements on the project application
- Attached: 1) CDOT's Multimodal Options Fund Local Fund Program Overview
  - 2) Draft SWTPR MMOF Call for Projects and Project Application



Division of Transportation Development 2829 W. Howard Place, 4<sup>th</sup> Floor Denver, CO 80204

## Multimodal Options Fund - Local Fund Program Overview October, 2019

## Background

Colorado Senate Bill 2018-001 included a provision that established a new Multimodal Options Fund (MMOF) within the State Treasury. The bill also transferred a combined \$96.75M of FY2019 and FY2020 general fund revenues to the MMOF. Of that \$96.75M, the Front Range Passenger Rail Commission received \$2.5M in FY2019. As legislated, the remaining \$94.25M is split, with \$14.13M (15%) to be programmed by CDOT for state multimodal investments and \$80.12M (85%) to local entities for local or regional multimodal investments. The local funding portion is informally referred to here as the MMOF Local Fund and is the subject of this summary guidance document.

The Colorado Transportation Commission (TC) was required in the legislation to establish a distribution formula for the MMOF Local Fund based on population and transit ridership criteria. Local recipients of MMOF Local Funds, meanwhile, are required to provide a match of project funding equal to the amount of the grant. However, the TC is permitted to also create a formula for reducing or exempting the match requirement for local governments or agencies due to their size or any other special circumstance. In April 2019, the TC appointed an MMOF advisory committee to explore and develop recommendations on these matters. The committee included members of the Transit and Rail Advisory Committee (TRAC), the Statewide Transportation Advisory Committee (STAC), plus advocates for transit, bicyclists, pedestrians, seniors, disabled citizens, and school-age children. This diverse group developed recommended formulas for funding distribution and match alleviation that were then adopted by the TC in June 2019. Details on these formulas and requirements are found in the sections that follow.

## **Project Eligibility**

The legislation states that the Multimodal Options Fund should promote a "complete and integrated multimodal system" and that an integrated system:

- Benefits seniors by making aging in place more feasible;
- Benefits residents of rural areas by providing them with flexible public transportation services;
- Provides enhanced mobility for persons with disabilities; and
- Provides safe routes to school for children.

While the legislation recognizes these goals and benefits of investments in an integrated multimodal system, it does not explicitly state these are the only goals for the MMOF Local Funds, nor does it prioritize any of these goals over another. Those decisions are ultimately left to the local stakeholders' multimodal investment decisions.

The legislation specifically defines the term 'Multimodal Projects', whereby MMOF funds are eligible for on and off-roadway projects, including the following:

- Capital or Operating costs for Fixed-route and On-demand transit services,
- Transportation Demand Management programs,
- Multimodal Mobility projects enabled by new technology,
- Multimodal Transportation studies, AND
- Bicycle or pedestrian projects

## Minimum Project Size

CDOT is imposing a minimum project size. These minimums apply to the *total project cost* and not to the amount of MMOF funding per project. Bundling of similar projects is strongly encouraged where necessary to meet project minimums and to maximize cost efficiencies. Rural Transportation Planning Regions (TPR) and Metropolitan Planning Organizations (MPO) may also choose, at their discretion, to increase these project limits for projects in their region.

**Project Minimums:** 

- Transit Projects minimum \$25,000 project cost
- Infrastructure Projects minimum \$150,000 project cost
- Planning Projects (other than transit planning) No minimums

## Funding and Administration

All MMOF funding efforts will be administered by CDOT with project delivery oversight similar to other pass-through programs. Spending authority will be granted to recipients through CDOT's standard award contracting mechanisms and will follow State Fiscal Rules and Federal Fiscal Rules where applicable. Funds are disbursed to project sponsors only on a reimbursement basis.

Transit procurement and planning projects will be administered through CDOT's Division of Transit & Rail. Construction projects will be administered by CDOT's Engineering Regions.

## Funding Expiration

One-time state funding appropriations, such as the current MMOF funds provided by SB2018-01, fully expire at the close of the fifth State Fiscal Year from the time of their appropriation. The current MMOF funding is available through June 30, 2023. Therefore, projects selected for MMOF Local Funds should be expected to fully complete by this date. Funds awarded for projects that are not fully expended by their expiration will be returned to the state treasury, and the project sponsor will be responsible for all remaining expenditures on the project after this date.

## Funding Allocations

The TC has adopted a distribution formula for the MMOF Local Fund, allocating funding to the 15 Transportation Planning Regions (TPRs) of the state. The formula, developed and recommended by the MMOF advisory committee, uses a combination of ten weighted measures representing the economy, unique population characteristics and respective transit ridership in each region. The formula first allocates 81% of MMOF Local Funds to the five urban regions, and 19% to the ten rural regions. Two sub-allocation formulas, one urban and one rural, then allocate dollars to each TPR using different weighted combinations of these ten measures.

**Table 1** contains the final MMOF Local Fund allocation rates and the current funding amounts for all 15 TPRs/MPOs.

Table 2 provides a brief description of each of the ten formula factors used in the formula.

## Match Requirements

All MMOF Local Funds must be equally matched 50/50 by recipients on a project-byproject basis. For example, a \$1,400,000 transit facility project may receive \$700,000 MMOF Local Funds while the remaining \$700,000 must be funded through other sources. MMOF Local Funds may be matched by any other federal, state, local or private source other than MMOF.

## Match Reduction or Exemption

As is allowed by SB 2018-001, the TC has approved a method by which match requirements may be reduced or eliminated due to special circumstances or economic disadvantages. No projects or project sponsors are granted match alleviation automatically. Match alleviation must be granted by the TC and requires a written request submitted by the respective TPR on behalf of a project sponsor. Requests must identify the grant recipient and include a name and description of the project, total proposed grant funding and match amounts, and justification for the recipient's eligibility and merits for match alleviation.

Requests for Match Alleviation may be submitted to CDOT through the Region Planning staff at any time, but should be provided no later than when a TPR submits its proposed project selections. CDOT will attempt to expedite the consideration of match alleviation requests by the TC as quickly as possible, but may be limited by the existing meeting and agenda schedules. Please coordinate this with your Region Planner.

Applicants may request match alleviation based on the following eligibility and merits alone:

- Counties with a population less than 50,000 (as of 2017), and whose median poverty rate is 12% or higher; or
- Municipalities with a population less than 20,000 (as of 2017), with a poverty rate at 12% or higher.

A County or Municipality that meets the above population threshold, but not the poverty rate, is also eligible to apply and may be considered for match alleviation based on a demonstration of other extraordinary circumstances, such as economic or demographic disadvantages.

Project sponsors that are neither counties nor municipalities (ex., transit agencies, school districts, metro districts, etc.) are eligible to request and be considered for match alleviation based on the above qualifications of the county and/or municipal area(s) they serve.

Project sponsors that do not meet the County or Municipal population thresholds are ineligible to request match alleviation.

Figure 1 provides a map of Counties' qualifications for match alleviation. Tables 3a & 3b list the individual County and Municipal population and poverty rates.

## Project Application and Selection

While the Transportation Commission is responsible for ensuring the use of MMOF Local Funds comply with the goals, purposes and requirements of SB 2018-001, project selections are made by the MPO/TPR.

Metropolitan Planning Organizations representing the five urban TPRs may identify the project selection methods they prefer and conduct project selections at any time.

Rural TPRs will make project selections with the support of CDOT Regional Planning staff. Sponsors of rural projects will need to submit the MMOF Project Submittal form provided on the following pages to your Region Planner. **Project submission** deadlines will be determined by your MPO/TPR.

Rural TPR project selections will commence in late 2019 or early 2020 with the support of CDOT's Region Planning staff. Sponsors of candidate projects should contact their respective planning organizations at the earliest opportunity to engage in those selection processes. A map of TPRs and TPR contact information may be found on <u>CDOT's planning website</u>.

## Coordinating TAP and MMOF Project Selections

All phases of Bicycle, Pedestrian, and Safe-Routes-to-School projects are eligible for funding through both the Transportation Alternatives Program (TAP) and the MMOF Local Fund. In addition, TAP and MMOF are eligible match sources to each other. Project sponsors may therefore consider applying for both programs simultaneously to complete an eligible project. However, MPOs/TPRs selecting MMOF projects that are contingent upon a subsequent competitive TAP award may want to identify alternative MMOF projects to fund in the event that the bid for matching TAP funds is unsuccessful. Please contact your **CDOT Region Planner listed below** for information on MMOF Local Fund or the TAP program.

## **Reporting Requirements**

All TPRs must provide CDOT with an annual report listing the status of projects selected for funding through the MMOF Local Fund, including the sponsor/recipient, project names and descriptions, funding sources and amounts expended during the previous year.

This information enables CDOT to report to the Transportation Legislation Review Committee (TLRC) of the Colorado Legislature a required annual accounting of expenditures from the MMOF.

## MULTIMODAL OPTIONS FUND - LOCAL FUND PROJECT SUBMITTAL

## **Colorado Department of Transportation**

APPLICAN	Γ INFORMATION				
1. ELIGIBL	E APPLICANT AGENCY -	indicate ONE			
Municipal	ity 🗅 County	Transit Agency	❑School Dist	. Dther	
2. AGENC	Y NAME			3. ADDITIONAL	CO-SPONSORS
				BUONE	
4. CONTAG	CT PERSON	TITLE		PHONE	
5. AGENC	Y MAILING ADDRESS	CITY		STATE	ZIP
	ESCRIPTION				
6. PROJEC	CT NAME				
7. PROJEC	T LOCATION/ADDRESS -	if applicable 8.	PROJECT PHY	SICAL LIMITS (mile	eposts, intersecting
			adways, bounda	•	1 / 5
				1	
9. COUNTY	(ies)	10. MUNICIPALITY	r(ies)		
12. 1-2 SE	NTENCE DESCRIPTION (	L DF PROJECT			
ELICIDIUT					
13 PROJE	CT ELEMENTS – check al	l that apply			
10.111002					
PEDESTRI	AN & BICYCLE/ NON-		FIXED-ROU	ITE OR ON-DEMAN	ID TRANSIT
MOTORIZE	D TRANSPORTATION		-	asibility or service de	elivery study
-	e & pedestrian facilities - co		Transit Vehi	•	
	e & pedestrian facilities - de	-	Transit Oper		Decements : '"'(
	ucture related projects to p for non-drivers	rovide sate		on, Maintenance or F	-assenger facility
	ng/study for bicycle/non-m	otorized transportation	Equipment		
	ng, etady for bioyolo, non m				

#### OTHER

- Transportation Demand Management programs
- Multimodal Mobility projects enabled by new technology
- Multimodal Transportation studies

#### PLAN INTEGRATION

14. Is your project defined in a regional plan? Y / N If yes, please identify the plan:

15. Is your project defined in a local plan? Y / N If yes, please identify the plan:

FUNDING PROJECT COST	TOTAL (\$)
16. MMOF FUNDS REQUESTED	
17. MATCH FUNDING SOURCE(S)*	
18. TOTAL PROJECT COST	
*Please list all funding sources.	

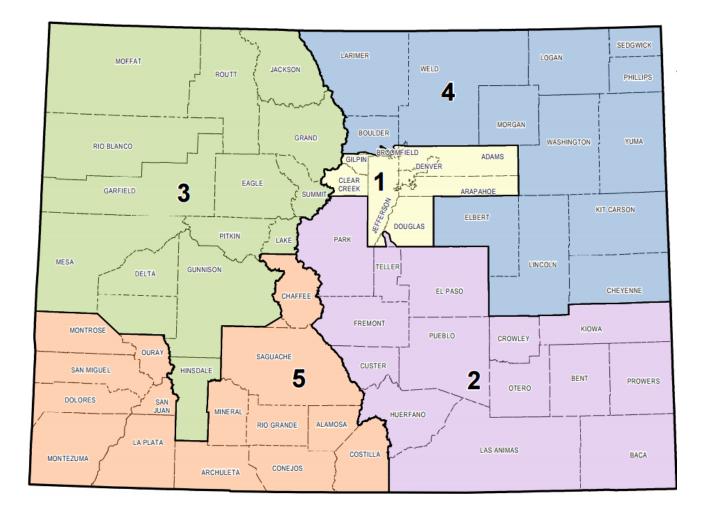
#### **REQUIRED INFORMATION**

- 19. REQUIRED ATTACHMENTS please label attachments accordingly
- □ Attachment A Description of proposed project
- □ Attachment B Maps, plans and photographs
- □ Attachment C Evidence of eligibility by project category
- □ Attachment D Benefits of proposed project
- □ Attachment E Environmental Review
- Attachment F Cost estimate and project implementation schedule signed by CDOT
- □ Attachment G Proposed maintenance plans, agreements, covenants
- □ Attachment H Resolutions of community financial support and letters of approval
- □ Attachment I Right-of-way or legal property description

## SIGNATURE

20. AUTHORIZED AGENCY REPRESENTATIVE SIGNATURE	TITLE
	DATE

## **CDOT's Engineering Regions**



## **CDOT Region Planning Contacts:**

- Region 1: JoAnn Mattson, 303-757-9866, joann.mattson@state.co.us
- Region 2: Wendy Pettit, 719-546-5748, wendy.pettit@state.co.us
- Region 3: Mark Rogers, 970-683-6252, mark.rogers@state.co.us
- Region 4: Karen Schneiders, 970-350-2172, karen.schneiders@state.co.us
- Region 5: Matt Muraro, 970-385-1443, matt.muraro@state.co.us

	TPR Name	Рор 2016	Jobs	Disadv Pop	Zero vehicles	Revenue Miles	Unlinked Trips	Bike Crash	Pedestrian Crash	School- Aged Children	Household Affordability Burden	Alloc%	Allocation\$
	Pikes Peak Area	12.3%	10.0%	11.8%	9.9%	4.4%	2.6%	7.4%	7.5%	13.5%	12.2%	8.6%	\$6,531,199
l lub au	Denver Area	57.7%	64.3%	52.9%	62.5%	69.6%	80.5%	65.6%	75.1%	56.8%	54.4%	60.2%	\$45,810,761
Urban (81%)	North Front Range	8.9%	8.0%	9.2%	7.3%	4.7%	3.9%	12.9%	5.0%	9.4%	8.8%	7.3%	\$5,575,009
(0.1.0)	Pueblo Area	3.0%	2.3%	4.4%	4.8%	1.2%	0.7%	2.6%	3.1%	3.0%	3.6%	2.6%	\$2,003,884
	Grand Valley	2.7%	2.6%	3.6%	2.8%	1.1%	0.6%	3.3%	2.0%	2.8%	3.1%	2.3%	\$1,731,488
	Eastern	1.5%	1.0%	1.7%	1.5%	0.1%	0.0%	0.2%	0.4%	1.4%	1.9%	1.4%	\$1,031,838
	Southeast	0.8%	0.6%	1.3%	1.0%	0.1%	0.0%	0.1%	0.2%	0.8%	1.1%	0.9%	\$664,017
	San Luis Valley	1.2%	0.9%	1.9%	1.6%	0.1%	0.0%	0.5%	0.4%	1.2%	1.6%	1.3%	\$961,989
	Gunnison Valley	1.8%	1.4%	2.6%	1.9%	5.0%	2.7%	1.0%	0.7%	1.7%	2.3%	3.1%	\$2,355,869
Rural	Southwest	1.8%	1.6%	2.1%	0.9%	1.2%	0.4%	0.2%	0.4%	0.9%	2.1%	1.6%	\$1,247,368
(19%)	Intermountain	3.1%	3.5%	2.5%	1.7%	7.9%	6.4%	2.7%	2.6%	3.5%	3.3%	4.9%	\$3,751,566
	Northwest	1.1%	1.1%	1.0%	0.8%	1.2%	1.3%	0.7%	0.5%	1.1%	1.2%	1.3%	\$993,003
	Upper Front Range	1.9%	1.4%	2.1%	1.4%	1.0%	0.1%	1.9%	1.0%	2.1%	2.0%	2.0%	\$1,492,904
	Central Front Range	1.8%	1.0%	2.3%	1.3%	2.3%	0.8%	0.7%	0.8%	1.5%	2.1%	2.1%	\$1,617,326
	South Central	0.4%	0.3%	0.6%	0.7%	0.2%	0.0%	0.1%	0.2%	0.3%	0.5%	0.5%	\$345,780
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	\$76,114,000
	Urban Formula wt	20.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%		100%	
	Rural Formula wt	20.0%		15.0%	10.0%	15.0%	10.0%	5.0%	5.0%	10.0%	10.0%	100%	

## Table 1: MMOF Local Fund - Transportation Planning Region Allocations

Note: Allocations do not include 5% (\$4,006,000) withheld for CDOT Administrative cost.

Allocation For	rmula Factors			
Category	Criteria	Data	MEASURE:	INDICATOR FOR:
	Population 2016	2016 Population estimates	Percent of state's Population	Need
	Employment	2016 jobs count estimates	Percent of state's jobs	Need/economy
	Disadvantaged Population	2016 population est Senior, Disability, and/or Low-income	Percent of state's population that is Disabled, Senior and/or Low-income	Need
Population	School-Aged Children	2016 Population aged 5-18 years, by county	Percent of School-aged population	Need
r oputation	Bike Crashes	Total crashes involving a bicycle, 2008-2017, by county	Percent of Bike crashes	Safety
	Pedestrian Crashes	Total crashes involving a pedestrian, 2008-2017, by county	Percent of Pedestrian crashes	Safety
	Vehicle Access	2016 est. Households w/zero vehicles	Percent of state's zero-vehicle households	Need, Demand
	Revenue Miles	2016 Vehicle Revenue Miles (NTD)	Percent of Total Revenue Miles	Transit Demand
Ridership	Unlinked Trips	2016 Unlinked Passenger Trips (NTD)	Percent of Total unlinked passenger trips	Transit Demand
Other	Household Affordability "Burden" (pop adjusted by relative % housing & trans costs)	Percent of Household income required for housing & transportation costs, by county	Percent of population-adjusted by the relative Household Affordability (HA) burden; Pop x HA/statewide mean	Need/economy

## Table 2: MMOF Local Fund, Regional Allocation Formula - Factor Descriptions

## Fig 1: Multimodal Option Fund (MMOF) Local Fund Qualifying Match Criteria - Counties

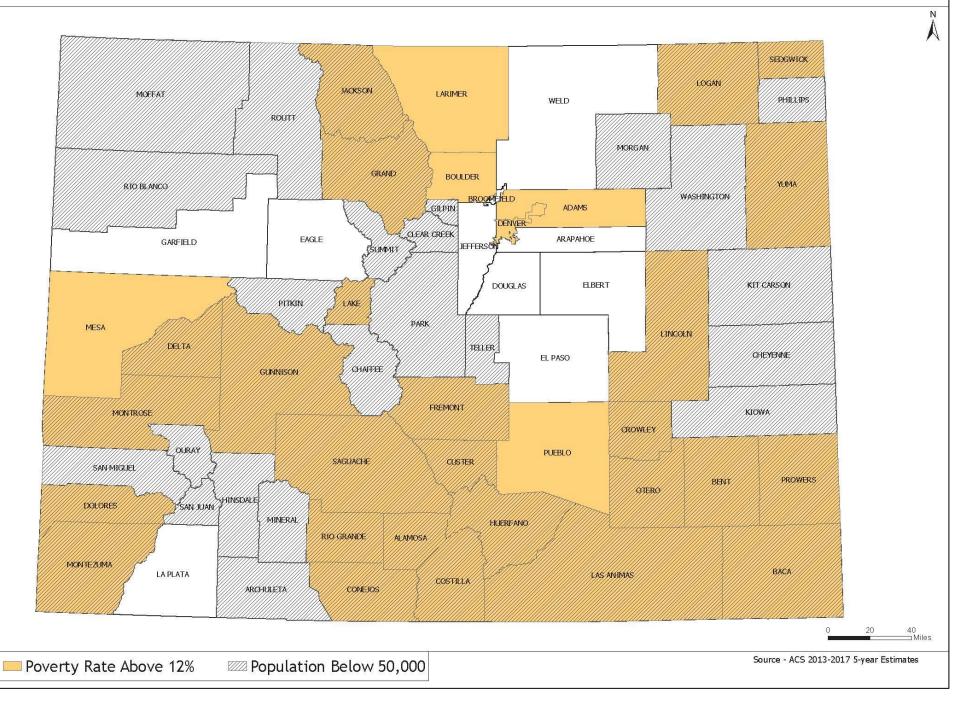


Table 3a:

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Counties

Data Set: 2013-2017 American C	ommunity Survey 5-Year E	st.	MATCH RELIEF		
Geographic Area	Population (<50k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible
Adams County	483,246	12.2%			Х
Alamosa County	15,248	27.8%	Х		
Arapahoe County	620,365	9.9%			Х
Archuleta County	12,451	11.6%		Х	
Baca County	3,463	19.5%	Х		
Bent County	3,876	24.5%	Х		
Boulder County	305,605	13.1%			Х
Broomfield County	63,911	5.2%			Х
Chaffee County	17,649	9.6%		Х	
Cheyenne County	2,077	11.8%		Х	
Clear Creek County	9,100	6.8%		Х	
Conejos County	8,105	21.1%	Х		
Costilla County	3,628	29.6%	Х		
Crowley County	4,277	24.6%	Х		
Custer County	4,423	15.7%	Х		
Delta County	29,080	16.5%	Х		
Denver County	666,136	15.1%			Х
Dolores County	1,736	14.1%	Х		
Douglas County	319,741	3.6%			Х
Eagle County	53,338	7.7%			Х
El Paso County	656,432	11.1%			Х
Elbert County	24,391	4.8%		Х	
Fremont County	35,879	15.8%	Х		
Garfield County	57,009	9.6%			Х
Gilpin County	5,634	5.6%		Х	
Grand County	14,683	13.1%	Х		
Gunnison County	15,422	14.1%	Х		
Hinsdale County	820	12.0%		Х	
Huerfano County	6,335	14.8%	Х		
Jackson County	1,366	12.8%	Х		
Jefferson County	555,012	7.8%			Х
, Kiowa County	1,341	10.6%		Х	10000
Kit Carson County	7,101	11.5%		X	
La Plata County	52,561	9.6%			Х
Lake County	7,342	12.8%	Х		0505
Larimer County	321,406	12.4%	142		Х
Las Animas County	13,294	17.0%	х		0.505
Lincoln County	3,508	14.0%	x		
Logan County	20,840	16.8%	X		
Mesa County	145,127	16.0%	C.1		х
Mineral County	834	12.0%		Х	Λ
Moffat County	12,860	12.0%		X	
Montezuma County	25,494	16.8%	Х	<u>A</u>	

Page 1 of 2

Та	ble	3a:

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Counties

Data Set: 2013-2017 American Community	st.		MATCH RELIEF		
Geographic Area	Population (<50k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible
Montrose County	40,449	17.8%	Х		
Morgan County	27,645	9.3%		Х	
Otero County	17,851	22.9%	Х		
Ouray County	4,639	10.4%		Х	
Park County	16,763	6.6%		Х	
Phillips County	4,253	8.1%		Х	
Pitkin County	17,630	7.1%		Х	
Prowers County	11,733	18.3%	Х		
Pueblo County	158,873	19.8%			Х
Rio Blanco County	6,223	11.8%		Х	
Rio Grande County	11,129	18.1%	Х		
Routt County	24,067	10.7%		Х	
Saguache County	6,315	21.0%	Х		
San Juan County	569	3.3%		Х	
San Miguel County	7,778	10.5%		Х	
Sedgwick County	2,301	17.0%	Х		
Summit County	29,598	10.3%		Х	
Teller County	23,548	7.5%		Х	
Washington County	4,472	9.9%		Х	
Weld County	278,921	11.2%			Х
Yuma County	9,967	14.3%	Х		
Colorado	5,316,870	11.5%			

TPRs/MPOs may request match reduction for projects in Counties with population below 50,000 AND Poverty Rate at or above 12% based on these factors

TPRs/MPOs may request match reduction for projects in Counties below 50,000 where Poverty Rate is below 12% only with further evidence of "extraordinary need or disadvantage"

Page 2 of 2

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Com	munity Survey 5-Year	Est.	MATCH RELIEF			
Geographic Area	Population (<20k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible	
Aguilar town	559	20.39%	Х			
Akron town	1,828	13.73%	Х			
Alamosa city	8,782	34.79%	Х			
Alma town	356	30.06%	Х			
Antonito town	806	34.99%	Х			
Arriba town	141	15.60%	Х			
Arvada city	114,760	6.88%			Х	
Aspen city	7,033	9.48%		Х		
Ault town	2,054	14.12%	Х			
Aurora city	354,273	13.70%			Х	
Avon town	6,452	10.99%		Х		
Basalt town	3,849	6.31%		Х		
Bayfield town	2,576	6.13%		Х		
Bennett town	2,233	12.14%	Х			
Berthoud town	5,948	6.66%		Х		
Bethune town	227	1.76%		Х		
Black Hawk city	176	30.68%	Х			
Blanca town	492	15.65%	Х			
Blue River town	735	6.39%		Х		
Bonanza town	11	45.45%	Х			
Boone town	286	35.31%	Х			
Boulder city	96,237	21.58%			Х	
Bow Mar town	950	2.21%		Х		
Branson town	60	26.67%	Х			
Breckenridge town	4,753	10.50%		Х		
Brighton city	36,335	10.93%			Х	
Brookside town	249	11.24%		Х		
Broomfield city	63,911	5.23%			Х	
Brush city	5,228	11.90%		Х		
Buena Vista town	2,720	3.68%		Х		
Burlington city	3,102	12.96%	Х			
Calhan town	874	7.09%		Х		
Campo town	36	25.00%	Х			
Cañon City city	14,836	20.55%	Х			
Carbondale town	6,533	9.83%		Х		
Castle Pines city	10,623	1.81%		х		
Castle Rock town	56,714	4.44%			Х	
Cedaredge town	2,175	25.66%	Х			
Centennial city	106,818	4.30%	- 1.004		Х	
Center town	2,033	31.19%	Х		Pr MARINE	
Central City city	707	11.17%		х		
Cheraw town	193	24.87%	Х			
Cherry Hills Village city	6,542	2.31%		Х		

Page 1 of 7

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Community Survey 5-Year Est.			st. MATCH RELIEF			
Geographic Area	Population (<20k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible	
Cheyenne Wells town	931	16.43%	Х			
City of Creede town	340	26.76%	Х			
Coal Creek town	370	12.16%	Х			
Cokedale town	87	0.00%		Х		
Collbran town	637	39.25%	Х			
Colorado Springs city	442,185	12.78%			Х	
Columbine Valley town	1,165	0.77%		Х		
Commerce City city	52,651	12.19%			Х	
Cortez city	8,491	22.57%	Х			
Craig city	8,707	10.72%		Х		
Crawford town	228	33.77%	Х			
Crested Butte town	1,385	8.95%		Х		
Crestone town	50	26.00%	Х			
Cripple Creek city	1,145	13.89%	Х			
Crook town	171	14.62%	Х			
Crowley town	244	15.16%	Х		1	
Dacono city	4,929	5.03%		Х		
De Beque town	452	14.16%	Х			
Deer Trail town	476	23.53%	Х			
Del Norte town	1,563	21.37%	Х			
Delta city	8,543	16.36%	Х			
Denver city	666,136	15.10%			Х	
Dillon town	1,023	9.97%		Х		
Dinosaur town	315	11.75%		Х		
Dolores town	1,005	7.86%		Х		
Dove Creek town	632	12.97%	Х			
Durango city	16,249	11.21%		Х		
Eads town	731	14.64%	Х			
Eagle town	6,558	5.29%		Х		
Eaton town	4,931	8.11%		Х		
Eckley town	330	8.48%		Х		
Edgewater city	5,248	18.77%	Х			
Elizabeth town	1,065	8.64%		Х		
Empire town	286	14.69%	Х			
Englewood city	32,837	15.52%			Х	
Erie town	21,947	4.78%			Х	
Estes Park town	6,212	12.27%	Х			
Evans city	19,748	14.32%	Х			
Fairplay town	842	6.41%		х		
Federal Heights city	12,389	21.14%	Х			
Firestone town	12,266	3.78%		Х		
Flagler town	494	12.15%	Х			
Fleming town	669	14.35%	X			

Page 2 of 7

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Com	MATCH RELIEF				
Geographic Area	Population (<20k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible
Florence city	3,763	18.74%	Х	evidence)	
Fort Collins city	150,971	17.01%	•		Х
Fort Lupton city	7,823	9.23%		х	
Fort Morgan city	11,007	8.76%		х	
Fountain city	28,684	7.89%			Х
Fowler town	1,195	26.03%	Х		
Foxfield town	700	2.43%		Х	
Fraser town	1,652	9.26%		Х	
Frederick town	11,378	2.07%		Х	
Frisco town	2,977	2.72%		Х	
Fruita city	12,928	15.79%	Х		
Garden City town	230	19.13%	Х		
Genoa town	87	0.00%		Х	
Georgetown town	1,048	6.68%		Х	
Gilcrest town	955	11.41%		Х	
Glendale city	5,027	14.74%	Х		
Glenwood Springs city	9,695	11.70%		Х	
Golden city	17,530	19.71%	Х		
Granada town	565	34.34%	Х		
Granby town	1,813	6.56%		Х	
Grand Junction city	57,888	18.29%			х
Grand Lake town	220	1.36%		Х	
Greeley city	94,713	17.47%			Х
Green Mountain Falls town	580	15.69%	Х		
Greenwood Village city	15,327	5.47%		Х	
Grover town	162	16.67%	Х		
Gunnison city	5,489	25.69%	Х		
Gypsum town	6,825	6.97%		Х	
Hartman town	75	25.33%	X		
Haswell town	54	7.41%		х	
Haxtun town	858	13.17%	Х		
Hayden town	1,793	11.43%		x	
Hillrose town	289	11.76%	50.5	Х	
Holly town	900	24.44%	Х		
Holyoke city	2,265	5.08%		x	
Hooper town	58	13.79%	X		
Hotchkiss town	895	23.91%	Х		
Hot Sulphur Springs town	876	11.53%		Х	
Hudson town	1,605	16.76%	X		
Hugo town	568	16.55%	X		
Idaho Springs city	1,950	18.26%	Х		
Ignacio town	883	11.78%	NZ.	Х	
lliff town	236	25.85%	Х		

Page 3 of 7

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Com	MATCH RELIEF				
Bouerty			Eligible		
Geographic Area	Population	Rate	Eligible	(with add'l	Ineligible
	(<20k)	(>12%)	-	evidence)	-
Jamestown town	218	7.80%		X	
Johnstown town	14,386	1.47%		Х	
Julesburg town	1,269	14.11%	Х		
Keenesburg town	1,384	10.33%		Х	
Kersey town	1,822	6.81%		Х	
Kim town	91	0.00%		Х	
Kiowa town	764	4.06%		Х	
Kit Carson town	263	16.35%	Х		
Kremmling town	1,470	21.36%	Х		
Lafayette city	27,345	8.28%			Х
La Jara town	677	24.82%	Х		
La Junta city	6,559	27.25%	Х		
Lake City town	418	16.03%	Х		
Lakeside town	12	33.33%	Х		
Lakewood city	148,867	10.83%			Х
Lamar city	7,340	20.22%	Х		
Larkspur town	250	15.20%	Х		
La Salle town	2,752	9.16%		Х	
Las Animas city	1,962	35.83%	Х		
La Veta town	791	22.00%	Х		
Leadville city	2,593	5.24%		Х	
Limon town	1,256	17.83%	Х		
Littleton city	45,298	7.50%			Х
Lochbuie town	5,600	13.66%	Х		
Log Lane Village town	1,211	14.45%	Х		
Lone Tree city	13,430	3.75%		Х	
Longmont city	90,979	12.00%			Х
Louisville city	20,207	5.84%			Х
Loveland city	73,198	8.72%			Х
Lyons town	2,085	5.76%		Х	
Manassa town	1,001	25.37%	Х		
Mancos town	1,637	25.53%	Х		
Manitou Springs city	5,263	9.22%		Х	
Manzanola town	433	17.32%	Х		
Marble town	132	5.30%		Х	
Mead town	4,300	5.47%		х	
Meeker town	2,645	17.32%	Х		
Merino town	212	17.45%	Х		
Milliken town	6,362	4.65%		Х	
Minturn town	1,132	7.33%		Х	
Moffat town	127	50.39%	Х		
Monte Vista city	4,066	21.32%	Х		
Montezuma town	78	5.13%		Х	

Page 4 of 7

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Com	MATCH RELIEF				
Geographic Area	Population (<20k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible
Montrose city	18,564	21.84%	Х		
Monument town	6,760	3.34%		Х	
Morrison town	256	5.08%		Х	
Mountain View town	570	13.68%	Х		
Mountain Village town	1,636	16.08%	Х		
Mount Crested Butte town	1,018	5.21%		Х	
Naturita town	424	17.69%	Х		
Nederland town	1,496	22.66%	Х		
New Castle town	4,663	3.17%		Х	
Northglenn city	38,292	10.96%			Х
Norwood town	624	15.71%	Х		
Nucla town	517	24.76%	Х		
Nunn town	605	17.19%	Х		
Oak Creek town	936	24.89%	Х		
Olathe town	1,741	30.38%	Х		
Olney Springs town	521	33.21%	Х		
Ophir town	159	0.00%		Х	
Orchard City town	2,996	19.59%	Х		
Ordway town	1,226	17.46%	Х		
Otis town	470	12.55%	Х		
Ouray city	784	11.22%		X	
Ovid town	235	33.62%	Х		
Pagosa Springs town	1,881	22.17%	Х		
Palisade town	2,600	20.65%	Х		
Palmer Lake town	2,638	15.77%	Х		
Paoli town	72	2.78%		Х	
Paonia town	1,321	14.16%	Х		
Parachute town	1,233	19.55%	Х		
Parker town	50,994	4.44%			Х
Peetz town	165	5.45%		Х	
Pierce town	1,049	7.24%		Х	
Pitkin town	90	11.11%		Х	
Platteville town	2,660	13.76%	Х		
Poncha Springs town	795	12.70%	Х		
Pritchett town	125	13.60%	Х		
Pueblo city	105,097	24.37%			Х
Ramah town	159	12.58%	Х		
Rangely town	2,038	9.62%		Х	
Raymer (New Raymer) town	72	2.78%		х	
Red Cliff town	294	1.70%		Х	
Rico town	193	16.06%	Х		
Ridgway town	1,058	18.90%	Х		
Rifle city	9,372	14.81%	X		

Page 5 of 7

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Com	MATCH RELIEF				
Geographic Area	Population (<20k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible
Rockvale town	543	11.79%	2	Х	
Rocky Ford city	3,771	22.43%	Х		
Romeo town	305	32.13%	Х		
Rye town	178	6.18%		Х	
Saguache town	455	21.76%	Х		
Salida city	5,382	9.87%		Х	
Sanford town	855	13.10%	Х		
San Luis town	659	37.94%	Х		
Sawpit town	36	11.11%		Х	
Sedgwick town	158	27.22%	Х		
Seibert town	132	17.42%	Х		
Severance town	3,816	2.38%		Х	
Sheridan city	6,018	21.52%	Х		
Sheridan Lake town	53	15.09%	Х		
Silt town	3,051	10.98%		Х	
Silver Cliff town	740	40.27%	Х		
Silver Plume town	183	12.57%	Х		
Silverthorne town	4,364	13.15%	Х		
Silverton town	500	3.80%		X	
Simla town	654	15.29%	Х		
Snowmass Village town	2,827	2.58%		X	
South Fork town	469	28.14%	Х		
Springfield town	1,375	29.09%	Х		
Starkville town	60	6.67%		Х	
Steamboat Springs city	12,244	11.63%		Х	
Sterling city	13,039	20.93%	Х		
Stratton town	639	14.24%	Х		
Sugar City town	353	20.96%	Х		
Superior town	12,814	4.57%		Х	
Swink town	680	25.88%	Х		
Telluride town	1,921	9.84%		Х	
Thornton city	131,436	8.48%			Х
Timnath town	2,422	4.29%		Х	
Trinidad city	7,636	19.43%	Х		
Two Buttes town	87	51.72%	Х		
Vail town	5,383	6.93%		х	
Victor city	418	10.05%		х	
Vilas town	112	27.68%	Х		
Vona town	63	0.00%	A.00.A	х	
Walden town	558	14.16%	Х		
Walsenburg city	2,838	17.51%	Х		
Walsh town	564	9.40%		х	
Ward town	179	12.85%	Х		

Page 6 of 7

#### Multimodal Options Fund (MMOF) Local Fund Qualifying Match Criteria - Municipalities

Data Set: 2013-2017 American Community Survey 5-Year Est.			MATCH RELIEF			
Geographic Area	Population (<20k)	Poverty Rate (>12%)	Eligible	Eligible (with add'l evidence)	Ineligible	
Wellington town	7,941	3.51%		Х		
Westcliffe town	363	22.04%	Х			
Westminster city	111,215	8.57%			Х	
Wheat Ridge city	30,639	11.42%			Х	
Wiggins town	1,033	7.16%		Х		
Wiley town	330	10.00%		Х		
Williamsburg town	612	8.01%		Х		
Windsor town	23,270	5.08%			Х	
Winter Park town	706	6.80%		Х		
Woodland Park city	7,280	7.93%		Х		
Wray city	2,396	19.07%	Х			
Yampa town	405	16.05%	Х			
Yuma city	3,476	12.31%	Х			

TPRs/MPOs may request match reduction for projects in Municipalities with population below 20,000 AND Poverty Rate at or above 12% based on these factors

TPRs/MPOs may request match reduction for projects in Municipalities below 20,000 where Poverty Rate is below 12% only with further evidence of "extraordinary need or disadvantage"



## Multimodal Options Fund -- Call for Projects

SB 18-001 established a Multimodal Options Fund (MMOF) in order to promote a complete and integrated multimodal system. Of the \$80.12 million identified for local or regional multimodal investments, \$1,247,368 was allocated to be used in the Southwest Colorado Transportation Planning Region (SWTPR).

#### **Eligible Applicants**

All counties, municipalities and transit agencies located or operating within the SWTPR boundaries.

#### **Project Eligibility**

Projects must be one of or a combination of the following project types:

- Capital or operating costs for fixed route or on-demand transit
- Transportation Demand Management programs
- Multimodal Mobility projects enabled by new technology
- Multimodal transportation studies
- Bicycle or pedestrian projects

Projects must promote one or more of the following goals and benefits expected from an integrated multimodal system and will be evaluated accordingly:

- Benefits seniors by making aging in place more feasible
- Benefits residents of rural areas by providing them with flexible public transportation services
- Provides enhanced mobility for persons with disabilities or other vulnerable populations
- Provides safe routes to school for children
- Increases access to and/or usage of transit or mixed-use trails
- Bicycle or pedestrian projects

#### Financial Requirements

Applicants are required to provide a 50% match. MMOF Funds may be matched by any other federal, state, local or private source other than MMOF.

#### (IF THE TPR DECIDES TO ALLOW A REQUEST TO WAIVE THE MATCH IN THE APPLICATION)

Applicants may request match alleviation based on the following eligibility and merits alone:

- Counties with a population less than 50,000 (as of 2017), and whose median poverty rate is 12% or higher; or
- Municipalities with a population less than 20,000 (as of 2017), with a poverty rate at 12% or higher; or
- Counties or municipalities that meet the above population threshold, but not the poverty rate, may be considered for match alleviation based on a demonstration of other extraordinary circumstances, such as economic or demographic disadvantages; or
- Agencies that serve county and/or municipal area(s) that meet the above qualifications.

The minimum allowable total project costs, not the amount of MMOF funding requested, for various types of projects are listed below. Bundling of similar projects is strongly encouraged where necessary to meet project minimums and to maximize cost efficiencies.

Project Minimums:

- Transit Projects minimum \$25,000 total project cost
- Infrastructure Projects minimum \$150,000 total project cost
- Planning Projects (other than transit planning) No minimums

#### **Funding and Administration**

MMOF funds will be administered by CDOT with project delivery oversight similar to other pass-through programs. Spending authority will be granted to recipients through CDOT's standard award contracting mechanisms and will follow State Fiscal Rules and Federal Fiscal Rules where applicable. Funds are disbursed only on a reimbursement basis.

Transit procurement and planning projects will be administered through CDOT's Division of Transit & Rail. Construction projects will be administered by CDOT's Engineering Regions.

MMOF funding is available through June 30, 2023 and all projects selected for funding should be fully completed by this date. Awarded funds that are not fully expended by this date will be returned to the state treasury and the project applicant will be responsible for all remaining expenditures on the project.

#### **Submission of Applications**

Submit applications electronically to <u>info@swccog.org</u> by 5:00 p.m. <u>DEADLINE</u>. There is no limit to the number of applications any one applicant can submit. Depending on number and types of applications submitted or funded, there may be an additional Call for Projects in the future.

#### **Additional Information**

For additional information regarding the application or the application process, please email Jessica Laitsch at <u>info@swccog.org</u>. For additional information regarding the MMOF program, please email Matt Muraro at <u>matt.muraro@state.co.us</u>.

#### **Project Deadlines**

TPR Deadline – Project applications submitted electronically to info@swccog.org

TPR Decision – TPR decision on project requests

January, April, July, and October 2021 - Project status report submitted to SWTPR coordinator

January, April, July, and October 2022 - Project status report submitted to SWTPR coordinator

January and April 2023 – Project status report submitted to SWTPR coordinator

June 30, 2023 - Projects must be completed, with all funds expended and invoices submitted for reimbursement



## MULTIMODAL OPTIONS FUND LOCAL FUND PROJECT APPLICATION

APPLICANT INFORMATION						
Lead agency type (select one):						
🗆 County 🗆 Municipality 🗆 Transit /	Agency [	□ School District	$\Box$ Other	:		
Lead agency name:						
Co-applicant agency(ies):						
Contact person:		Title:				
Phone:		Email:				
Mailing address: C	City:		State:	Zip:		
PROJECT DESCRIPTION						
Project name:						
Project location/address (if applicable):		Project physical roadways, boun	-	eposts, intersecting ):		
County(ies):	6	Municipality(ies	):			
Short description of project:						
Describe the specific problems or issues the project will address:						
Describe the specific benefits that will be achieved through this project:						
Current status of the project (planning phase, shovel ready, etc.):						
Detail key timeframes and/or deadlines for the project:						

PROJECT ELIGIBILITY						
Type of project (select all that apply):						
<ul> <li>Pedestrian and bicycle/non-motorized transportation:</li> <li>Bicycle &amp; pedestrian facilities - construction</li> <li>Bicycle &amp; pedestrian facilities - design</li> <li>Infrastructure related projects to provide safe routes for non-drivers</li> <li>Planning/study for bicycle/non-motorized transportation</li> </ul>						
Fixed-route or on-demand Planning, feasibility or so Transit Vehicle purchase Transit Operations Administration, Mainter Equipment	ervice delivery stu e					
Other  Transportation Demand  Multimodal Mobility pro						
Is your project identified in a regional or local plan? If yes, identify the plan. If no, describe how it aligns with local or regional planning goals and objectives.						
PROJECT BUDGET						
Budget item (consulting, equipment, supplies, etc)	Total cost	Grant Amount	Match Amount	Match Source(s)		
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total project costs: \$ \$ \$ Detail the preferred reductions if full funding is not awarded:

\$ \$

\$ \$

\$ \$

## MATCH WAIVER

THIS SECTION TO BE IN ON THE APPLICATION	NCLUDED ONLY IF THE TPP	R DECIDES TO ALLOW A REQ	UEST TO WAIVE THE MATCH				
If requesting alleviation of the match requirement, select the qualifying eligibility criteria below and attach an alternate budget with a 50% match in the event the match alleviation request is denied.							
The following counties and municipalities, as well as agencies that provide services in these areas, are eligible to request match alleviation based on population and poverty rate:							
<ul><li>Dolores</li><li>Montezuma</li></ul>	<ul><li>Cortez</li><li>Dove Creek</li></ul>	<ul><li>Mancos</li><li>Pagosa Springs</li></ul>	🗆 Rico				
eligible to apply for an	d may be considered for i	ell as agencies that provide s match alleviation based on a or demographic disadvanta	a demonstration of other				
<ul><li>Archuleta</li><li>San Juan</li></ul>	Bayfield Dolores	<ul><li>Durango</li><li>Ignacio</li></ul>	□ Silverton				
Provide detail of the e alleviation:	Provide detail of the extraordinary circumstances for which this project should be considered for match alleviation:						
ATTACHMENTS							
🗆 Maps, plans, photo							
Environmental Revi     Cost estimate and r	ew project implementation so	shedule signed by CDOT					
-	ince plans, agreements, co						
	al property description						
<ul> <li>Documentation of 1</li> <li>Alternate budget –</li> </ul>							
$\Box$ Other:	50% match						
		_					
□ Other:							
SIGNATURE							
Authorized agency rep	presentative:						
Printed Name Signature							
Title		Date					